

WILLOW RIDGE HEALTHCARE FACILITY  
400 DERONDA ST

AMERY 54001 Phone: (715) 268-8171  
Operated from 1/1 To 12/31 Days of Operation: 366  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/04): 83  
Total Licensed Bed Capacity (12/31/04): 83  
Number of Residents on 12/31/04: 72

Ownership: Limited Liability Company  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 69

| Services Provided to Non-Residents |    | Age, Gender, and Primary Diagnosis of Residents (12/31/04) |       |            |       | Length of Stay (12/31/04)       |  | %     |
|------------------------------------|----|--|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                   | No | Primary Diagnosis  | %     | Age Groups | %     | Less Than 1 Year                |  | 37.5  |
| Supp. Home Care-Personal Care      | No | -----  | ----- | -----      | ----- | 1 - 4 Years                     |  | 36.1  |
| Supp. Home Care-Household Services | No | Developmental Disabilities                                 | 4.2   | Under 65   | 2.8   | More Than 4 Years               |  | 26.4  |
| Day Services                       | No | Mental Illness (Org./Psy)                                  | 22.2  | 65 - 74    | 2.8   |                                 |  | ----- |
| Respite Care                       | No | Mental Illness (Other)                                     | 2.8   | 75 - 84    | 38.9  |                                 |  | 100.0 |
| Adult Day Care                     | No | Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 44.4  | *****                           |  |       |
| Adult Day Health Care              | No | Para-, Quadra-, Hemiplegic                                 | 4.2   | 95 & Over  | 11.1  | Full-Time Equivalent            |  |       |
| Congregate Meals                   | No | Cancer   | 2.8   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals               | No | Fractures  | 5.6   |            | 100.0 | (12/31/04)                      |  |       |
| Other Meals                        | No | Cardiovascular   | 36.1  | 65 & Over  | 97.2  | -----                           |  |       |
| Transportation                     | No | Cerebrovascular  | 4.2   |            | ----- | RNs                             |  | 9.2   |
| Referral Service                   | No | Diabetes   | 5.6   | Gender     | %     | LPNs                            |  | 6.4   |
| Other Services                     | No | Respiratory  | 6.9   |            | ----- | Nursing Assistants,             |  |       |
| Provide Day Programming for        |    | Other Medical Conditions                                   | 5.6   | Male       | 22.2  | Aides, & Orderlies              |  |       |
| Mentally Ill                       | No | -----  | ----- | Female     | 77.8  |                                 |  | 50.8  |
| Provide Day Programming for        |    |  | 100.0 |            | ----- | -----                           |  |       |
| Developmentally Disabled           | No |  |       |            | 100.0 | -----                           |  |       |

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#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |     | Medicaid<br>(Title 19) |       | Other |     | Private<br>Pay |     | Family<br>Care |       | Managed<br>Care |     |     |     |     |     |                         |                |
|----------------------|-----|------------------------|-----|------------------------|-------|-------|-----|----------------|-----|----------------|-------|-----------------|-----|-----|-----|-----|-----|-------------------------|----------------|
|                      |     | No.                    | %   | No.                    | %     | No.   | %   | No.            | %   | No.            | %     | No.             | %   | No. | %   | No. | %   | Total<br>Resi-<br>dents | %<br>Of<br>All |
| Int. Skilled Care    | 0   | 0.0                    | 0   | 0                      | 0.0   | 0     | 0.0 | 0              | 0.0 | 0              | 0.0   | 0               | 0.0 | 0   | 0.0 | 0   | 0.0 | 0                       | 0.0            |
| Skilled Care         | 7   | 100.0                  | 339 | 33                     | 91.7  | 119   | 0   | 0.0            | 0   | 27             | 93.1  | 140             | 0   | 0.0 | 0   | 0   | 0.0 | 67                      | 93.1           |
| Intermediate         | --- | ---                    | --- | 3                      | 8.3   | 100   | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 3                       | 4.2            |
| Limited Care         | --- | ---                    | --- | 0                      | 0.0   | 0     | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 0                       | 0.0            |
| Personal Care        | --- | ---                    | --- | ---                    | ---   | ---   | 0   | 0.0            | 0   | 2              | 6.9   | 84              | 0   | 0.0 | 0   | 0   | 0.0 | 2                       | 2.8            |
| Residential Care     | --- | ---                    | --- | ---                    | ---   | ---   | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 0                       | 0.0            |
| Dev. Disabled        | --- | ---                    | --- | 0                      | 0.0   | 0     | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 0                       | 0.0            |
| Traumatic Brain Inj  | 0   | 0.0                    | 0   | 0                      | 0.0   | 0     | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 0                       | 0.0            |
| Ventilator-Dependent | 0   | 0.0                    | 0   | 0                      | 0.0   | 0     | 0   | 0.0            | 0   | 0              | 0.0   | 0               | 0   | 0.0 | 0   | 0   | 0.0 | 0                       | 0.0            |
| Total                | 7   | 100.0                  |     | 36                     | 100.0 |       | 0   | 0.0            |     | 29             | 100.0 |                 | 0   | 0.0 |     | 0   | 0.0 | 72                      | 100.0          |

|  |      |  |             |                                      |           |                     |
|--|------|--|-------------|--------------------------------------|-----------|---------------------|
| *****  |      |  |             |                                      |           |                     |
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 |             |                                      |           |                     |
|  |      | -----  |             |                                      |           |                     |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of              | % Totally | Total               |
| Private Home/No Home Health                                | 11.6 | Daily Living (ADL)   | Independent | One Or Two Staff                     | Dependent | Number of Residents |
| Private Home/With Home Health                              | 2.3  | Bathing  | 0.0         | 81.9                                 | 18.1      | 72                  |
| Other Nursing Homes  | 1.2  | Dressing   | 22.2        | 61.1                                 | 16.7      | 72                  |
| Acute Care Hospitals                                       | 83.7 | Transferring   | 26.4        | 59.7                                 | 13.9      | 72                  |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 26.4        | 55.6                                 | 18.1      | 72                  |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 65.3        | 29.2                                 | 5.6       | 72                  |
| Other Locations  | 1.2  | *****  |             |                                      |           |                     |
| Total Number of Admissions                                 | 86   | Continence   | %           | Special Treatments                   | %         |                     |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 5.6         | Receiving Respiratory Care           |           | 13.9                |
| Private Home/No Home Health                                | 22.0 | Occ/Freq. Incontinent of Bladder   | 50.0        | Receiving Tracheostomy Care          |           | 0.0                 |
| Private Home/With Home Health                              | 12.2 | Occ/Freq. Incontinent of Bowel   | 18.1        | Receiving Suctioning                 |           | 0.0                 |
| Other Nursing Homes  | 8.5  |  |             | Receiving Ostomy Care                |           | 1.4                 |
| Acute Care Hospitals                                       | 22.0 | Mobility   |             | Receiving Tube Feeding               |           | 0.0                 |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Physically Restrained  | 5.6         | Receiving Mechanically Altered Diets |           | 20.8                |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                                      |           |                     |
| Other Locations  | 1.2  | Skin Care  |             | Other Resident Characteristics       |           |                     |
| Deaths   | 34.1 | With Pressure Sores  | 4.2         | Have Advance Directives              |           | 100.0               |
| Total Number of Discharges (Including Deaths)              | 82   | With Rashes  | 6.9         | Medications                          |           |                     |
|  |      |  |             | Receiving Psychoactive Drugs         |           | 58.3                |
| *****  |      |  |             |                                      |           |                     |

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| *****  |                 |                                     |       |                              |       |                                 |       |                  |       |
|--|-----------------|-------------------------------------|-------|------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 50-99 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 82.4            | 81.9                                | 1.01  | 85.5                         | 0.96  | 85.9                            | 0.96  | 88.8             | 0.93  |
| Current Residents from In-County                     | 83.3            | 72.8                                | 1.14  | 71.5                         | 1.16  | 75.1                            | 1.11  | 77.4             | 1.08  |
| Admissions from In-County, Still Residing            | 27.9            | 18.7                                | 1.50  | 20.7                         | 1.35  | 20.5                            | 1.36  | 19.4             | 1.44  |
| Admissions/Average Daily Census                      | 124.6           | 151.4                               | 0.82  | 125.2                        | 1.00  | 132.0                           | 0.94  | 146.5            | 0.85  |
| Discharges/Average Daily Census                      | 118.8           | 151.2                               | 0.79  | 123.1                        | 0.97  | 131.4                           | 0.90  | 148.0            | 0.80  |
| Discharges To Private Residence/Average Daily Census | 40.6            | 74.0                                | 0.55  | 55.7                         | 0.73  | 61.0                            | 0.67  | 66.9             | 0.61  |
| Residents Receiving Skilled Care                     | 93.1            | 95.3                                | 0.98  | 95.8                         | 0.97  | 95.8                            | 0.97  | 89.9             | 1.03  |
| Residents Aged 65 and Older                          | 97.2            | 94.3                                | 1.03  | 93.1                         | 1.04  | 93.2                            | 1.04  | 87.9             | 1.11  |
| Title 19 (Medicaid) Funded Residents                 | 50.0            | 71.9                                | 0.70  | 69.1                         | 0.72  | 70.0                            | 0.71  | 66.1             | 0.76  |
| Private Pay Funded Residents                         | 40.3            | 16.7                                | 2.41  | 20.2                         | 2.00  | 18.5                            | 2.18  | 20.6             | 1.96  |
| Developmentally Disabled Residents                   | 4.2             | 0.6                                 | 6.67  | 0.5                          | 7.67  | 0.6                             | 7.23  | 6.0              | 0.69  |
| Mentally Ill Residents                               | 25.0            | 29.5                                | 0.85  | 38.6                         | 0.65  | 36.6                            | 0.68  | 33.6             | 0.74  |
| General Medical Service Residents                    | 5.6             | 23.5                                | 0.24  | 18.9                         | 0.29  | 19.7                            | 0.28  | 21.1             | 0.26  |
| Impaired ADL (Mean)                                  | 43.6            | 46.4                                | 0.94  | 46.2                         | 0.94  | 47.6                            | 0.92  | 49.4             | 0.88  |
| Psychological Problems                               | 58.3            | 54.5                                | 1.07  | 59.0                         | 0.99  | 57.1                            | 1.02  | 57.7             | 1.01  |
| Nursing Care Required (Mean)                         | 5.9             | 7.4                                 | 0.80  | 7.0                          | 0.85  | 7.3                             | 0.81  | 7.4              | 0.79  |